Budget Fiscal Year 2024-2025 (October 1, 2024- September 30, 2025)

		Budget
Income		
	Issuer Fees	\$7,975.00
	Application Fees	\$3,000.00
	Interest and Dividends	<u>\$0.00</u>
Total Income		\$10,975.00
Expense		
	Accounting - Audit	\$10,000.00
	Accounting - Filings with State of Florida	\$425.00
	Banking Fees	\$0.00
	Membership Fees (Economic Development Councils)	\$0.00
	Special District Fees	\$175.00
	Authority Counsel Fees	\$0.00
	Publication costs - meetings	<u>\$375.00</u>
Total Expense		\$10,975.00

Net Income

\$0.00